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*D/ODP ODB
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MEMORANDUM FOR: Director of Data Processing
ATTENTION : Executive Officer
STATINTL FROM : [REDACTED]
Chief, Management Staff
SUBJECT : Management Staff Weekly Report
7 - 11 November 1977

Work Continues on FY79 Congressional Budget

Management Staff/ODP has completed three areas of the FY79 Congressional budget that are due on 11 November and these include: narrative contributions on target trends and changing environment, major customers, and FY 1977 accomplishments. The remaining contributions to the FY 79 Congressional Budget are due on 1 and 2 December. [REDACTED]

STATINTL

Annual Report on Travel Expenses

Management Staff prepared an annual report for the DDA on travel expenses and described what actions have been undertaken to reduce travel expenses. [REDACTED]

STATINTL

Office Evaluation Conference Rescheduled

The ODP Office Evaluation Conference with the DDA has been rescheduled to 8 December. It is planned that 12 ODP managers, including Associate Deputy Directors and Division Chiefs, will attend this conference. [REDACTED]

STATINTL

Possible Joint Objective with OL on Procurement

ODP is contemplating the establishment of a joint objective (MBO) and action plan with the Office of Logistics to monitor critical ODP procurement activities during FY 1978. [REDACTED]

STATINTL

FY-78 Unfunded Requirements

(AIUO) Our request for additional funds in the amount of \$167,700 to meet CAMS upgrade requirements has been approved by the Comptroller. The additional funds will be included in a future allotment adjustment for the DDA. [REDACTED]

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Action for Replacement of IBM 360/195

The Office of Logistics has written a contract for the GSA payment to IBM for the 360/195. The contract is awaiting GSA and Agency agreement. The cost evaluations were completed and mailed to vendors. Vendors have replied with comments about some discrepancies that were noted in the evaluation figures. [REDACTED]

STATINTL

OC/ODP Joint Planning Group Meeting

It was decided at that meeting to push for a contract for a future data communications architecture study and to implement an experimental concentrator at the [REDACTED] Building. [REDACTED]

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Completed Coordination in NPIC RFP

ODP has concurred in an NPIC request for proposal for a Mensuration Minicomputer System. [REDACTED]



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